



RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
INSTITUTE OF COMPUTER & MANAGEMENT RESEARCH

Approved by AICTE, Govt. of Maharashtra & DTE
Affiliated to Savitribai Phule Pune University, Pune
DTE Code :- 6158 University Code :- IMMPO13230

Certified by ISO : 9001 -2015,
ISO : 14001 -2015



Recognized as Green Educational
Campus

First Cycle 2023-2028

Hon. Shri. Vilas V. Lande
President

Hon. Shri. Sudhir V. Mungase
Secretary

Hon. Shri. Ajit D. Gavhane
Treasurer

4.1.4

**Expenditure, excluding salary for
infrastructure augmentation
during the year (INR in Lakhs)**



RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
INSTITUTE OF COMPUTER & MANAGEMENT RESEARCH

Approved by AICTE, Govt. of Maharashtra & DTE
Affiliated to Savitribai Phule Pune University, Pune
DTE Code :- 6158 University Code :- IMMPO13230

Certified by ISO : 9001 -2015,
ISO : 14001 -2015



Recognized as Green Educational
Campus

First Cycle 2023-2028

Hon. Shri. Vilas V. Lande
President

Hon. Shri. Sudhir V. Mungase
Secretary

Hon. Shri. Ajit D. Gavhane
Treasurer

Index For 4.1.4

Metric No.	Metric name	Contents
4.1.4	Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)	Audited Statement of Income and Expenditure 2022-23



RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
INSTITUTE OF COMPUTER & MANAGEMENT RESEARCH

Approved by AICTE, Govt. of Maharashtra & DTE
Affiliated to Savitribai Phule Pune University, Pune
DTE Code :- 6158 University Code :- IMMPO13230

Certified by ISO : 9001 -2015,
ISO : 14001 -2015



Recognized as Green Educational
Campus

First Cycle 2023-2028

Hon. Shri. Vilas V. Lande
President

Hon. Shri. Sudhir V. Mungase
Secretary

Hon. Shri. Ajit D. Gavhane
Treasurer

Template and Budget



RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
INSTITUTE OF COMPUTER & MANAGEMENT RESEARCH

Approved by AICTE, Govt. of Maharashtra & DTE
Affiliated to Savitribai Phule Pune University, Pune
DTE Code :- 6158 University Code :- IMMPO13230

Certified by ISO : 9001 -2015,
ISO : 14001 -2015



Recognized as Green Educational
Campus

First Cycle 2023-2028

Hon. Shri. Vilas V. Lande
President

Hon. Shri. Sudhir V. Mungase
Secretary

Hon. Shri. Ajit D. Gavhane
Treasurer

Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Sr. No	Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary
1	2022-23	1150000	940192	444242	1032797	2764840.28

RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
Institute of Computer & Management Research, Dudulgaon
BUDGET FOR THE YEAR 2022-23
REVENUE EXPENDITURE

Sr No	Particulars	BUDGET AMT
A	Communication Expenses	108000
1	Internet Expenses	100000
2	Postage Exp	5000
3	Telephone Exp	3000
B	Education Expenses	470000
1	Accreditation Fees	200000
2	Affiliation Fee	100000
3	Eligibility Exp	40000
4	Exam Exp	15000
5	FRA Processing Fee	45000
6	Guest Lecture Series	5000
7	Journals & Magazines	25000
8	University Share-Prorata	40000
C	Establishment Expenses	1547500
1	Printing & Stationery	175000
2	Repairs & Maintenance:	175000
3	Advertisement Exp	30000
4	Canteen Exp	15000
5	Committee Exp	35000
6	Electricity Exp	130000
7	Garden Expenses	10000
8	Guest Exp	6000
9	Housekeeping Exp	85000
10	Infrastructure Maintenance Exp	670000
11	Insurance	10000
12	Municipal Taxes	132000
13	Office Exp.	3000
14	Stamp & Notary	1500
15	Transportation Charges	10000
16	Travelling Exp	55000
17	Water Charges	5000
D	Finance Charges	5000
1	Bank Charges & Commission	5000
E	Professional Fees	36000
1	Audit Fees	36000
F	Student Welfare Expenses	97000
1	Gathering Expenses	30000
2	Insurance for Student	12000
3	Programme Exp	25000
4	Seminar & Workshop Exp	30000
G	Salary and Welfare Expenses	8300000
	Total amount	10563500.00



Abhishek

Registrar

RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL,
LANDEWADI, BHOSARI, PUNE-411 033.

D

DIRECTOR

RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
INSTITUTE OF COMPUTER
& MANAGEMENT RESEARCH
Dudulgaon, Pune-412 105

RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
Institute of Computer & Management Research, Dudulgaon
CAPITAL EXPENDITURE

DETAILS FOR FY 2022-23		
SR NO	PARTICULARS	Budget Amt
1	Computers & Peripherals	10,00,000
2	Furniture & Fixture	1,00,000
3	Library Books	50000
	TOTAL	11,50,000



Registrar

RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL
LANDEWADI, BHOSARI, PUNE-411 039.

DIRECTOR
RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
INSTITUTE OF COMPUTER
& MANAGEMENT RESEARCH
Dudulgaon, Pune-412 105



RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
INSTITUTE OF COMPUTER & MANAGEMENT RESEARCH

Approved by AICTE, Govt. of Maharashtra & DTE
Affiliated to Savitribai Phule Pune University, Pune
DTE Code :- 6158 University Code :- IMMPO13230

Certified by ISO : 9001 -2015,
ISO : 14001 -2015



Recognized as Green Educational
Campus

First Cycle 2023-2028

Hon. Shri. Vilas V. Lande
President

Hon. Shri. Sudhir V. Mungase
Secretary

Hon. Shri. Ajit D. Gavhane
Treasurer

**• Audited Statement of Income
and Expenditure 2022-23**

RAJAMATA JIJAU SHIKSHAN PRASARAKA MANDAL'S

**INSTITUTE OF COMPUTER
MANAGEMENT AND REASEARCH**

STATEMENT OF ACCOUNTS

FINANCIAL YEAR : 2022 - 2023

[Ended on 31st March, 2023]

**Ketan H. Shah & Associates,
Chartered Accountants**

2nd Floor, Lara Chambers, Happy Colony,
Near P N Gadgil & Sons, Kothrud
Pune-411038.

Contact No:- +91 8087004747 / +91 2024534747



AUDITOR'S REPORT

To,
The Members,

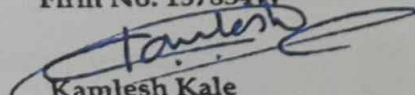
Rajmata Jijau Shikshan Prasarak Mandal,
Landewadi, Bhosari, Pune - 411039.

We have audited the attached BALANCE SHEET of Rajmata Jijau Shikshan Prasarak Mandal, as on 31st March 2023 and the Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards required that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

- 1) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 2) In our opinion, proper books of accounts as required by law have been kept by the trust, so far as appears from our examination of the books of accounts.
- 3) The Balance Sheet and Income & Expenditure Account dealt with by the report are in agreement with the Books of Accounts and returns of the trust.
 - a) In case of the Balance Sheet, of the state of affairs of the Society as on 31st March 2023.
 - b) In the case of the income and expenditure account of the deficit / surplus for the year ended on that date.

For. Ketan H Shah & Associates.
Chartered Accountants
Firm No. 137854W


Kamlesh Kale
Partner
Mem. No. 152524

Place : Pune.
Date : 20/09/2023
UDIN: 23152524BGVHPX2545

Acknowledgement Number:494762301311023

Date of filing : 31-Oct-2023

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT

Assessment
Year
2023-24

[Where the data of the Return of Income in Form ITR-1(SAHA), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7
filed and verified]
(Please see Rule 12 of the Income-tax Rules, 1962)

PAN	AAATR9427Q
Name	RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL
Address	NEAR DATTA MANDIR, OP AMPHENOL COMPANY, LANDEWADI, LANDEWADI, PUNE, 19-Maharashtra, 91-INDIA, 411039
Status	05-AOP/BOI
Filed u/s	139(1)-On or before due date
Form Number	ITR-7

e-Filing Acknowledgement Number 494762301311023

Taxable Income and Tax Details	1	0
Current Year business loss, if any		
Total Income	1	0
Book Profit under MAT, where applicable	2	0
Adjusted Total Income under AMT, where applicable	3	0
Net tax payable	4	0
Interest and Fee Payable	5	0
Total tax, interest and Fee payable	6	0
Taxes Paid	7	0
(+) Tax Payable /(-) Refundable (7-8)	8	1,45,082
Accreted Income as per section 115TD	9	(-) 1,45,080
Additional Tax payable u/s 115TD	10	0
Interest payable u/s 115TE	11	0
Additional Tax and interest payable	12	0
Tax and interest paid	13	0
(+) Tax Payable /(-) Refundable (13-14)	14	0
	15	0

This return has been digitally signed by SUDHIR VITHAL MUNGASE in the capacity of
Others having PAN AAVPM0793K from IP address 122.173.184.149 on 31-
Oct-2023 21:37:45 DSC SI.No & Issuer 3322801 & 113606577693CN=Capricorn Sub CA for Individual
DSC 2022,OU=Certifying Authority,O=Capricorn Identity Services Pvt Ltd.,C=IN

System Generated

Barcode/QR Code



AAATR9427Q07494762301311023868526d2c52a0a834cd2a82c9f3b5a6f59651d90

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

Rajmata Jijau Shikshan Prasarak Mandal's
Institute Of Computer Management & Research
Dudulgaon - 412105

Balance Sheet as on 31st March 2023

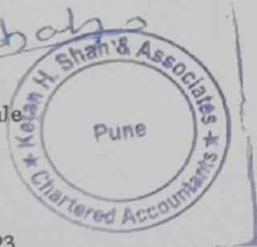
Liabilities	Sch.	Rs.	Assets	Sch.	Rs.
Corpus & Reserves			Fixed Assets	D	30,54,758
Opening Balance		(3,31,29,854)			
Add: Dificit During The Year		(15,59,035)	Current Assests Loans and Advances		
		(3,46,88,889)	Loans & Advances	E	1,38,248
			Other Current Assets	F	84,60,324
Specific Donation [Cdf]		10,50,376			
			Cash and Bank Balances		
Current Liability and Provision			Balance With Banks	G	19,06,758
Sundry Creditors	A	14,473	Cash In hand	H	78,391
Provisions	B	14,61,906			
Other Current Liabilities	C	36,16,516			
Branch/ Division	I	4,21,84,098			
Total		1,36,38,479	Total		1,36,38,479

Subject to our separate report of even date

The above balance sheet to the best of our belief contains true account of funds & liabilities and of the property & assets of the Rajmata Jijau Shikshan Prasarak Mandal
For Rajmata Jijau Shikshan Prasarak Mandal

For Ketan H. Shah & Associates
Chartered Accountants
F R No. 137854W

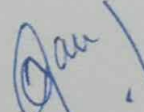
CA Kamlesh Kale
Partner
M. No. 152524



Date: 20/09/2023
Place: Pune


Chairman


Secretary


Treasurer

Rajmata Jijau Shikshan Prasarak Mandal's
Institute Of Computer Management & Research
Dudulgaon - 412105

Income & Expenditure Account for the period ending on 31st March 2023

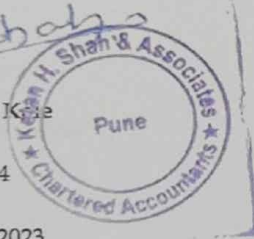
Expenditure	Sch.	Rs.	Income	Sch.	Rs.
To Salary Expenses	3	82,35,341	By Fees Received	1	89,05,776
To Communication Expenses	5	88,994	By Other Receipts	2	4,35,370
To Education Expenses	6	4,19,033	BY CDF		1,00,000
To Establishment Expenses	7	14,73,423			
To Professional Fees	8	36,000			
To Finance Charges	9	4,331			
To Student Welfare Expenses	10	76,093			
To Depreciation	D	6,66,966			
To Surplus Transferred To Balance Sheet		(15,59,035)			
Total		94,41,146	Total		94,41,146

Subject to our separate report of even date


For Ketan H. Shah & Associates
Chartered Accountants
F R No. 137854W

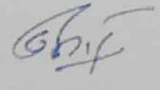
CA Kamlesh K. Kote
Partner
M. No. 152524

Date: 20/09/2023
Place: Pune



For Rajmata Jijau Shikshan Prasarak Mandal


Chairman


Secretary


Treasurer

Rajmata Jijau Shikshan Prasarak Mandal's
Institute Of Computer Management & Research
Dudulgaon - 412105

Receipt & Payment Account for the period ending on 31st March 2023

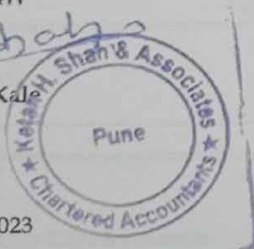
Receipt	Sch.	Rs.	Payment	Sch.	Rs.
To Opening Balance (Cash And Bank Balance)	1	13,40,727			
Assets			Assets		
To Other Current Assets	4	79,18,887	By Fixed Assets	2	4,400
			By Loans And Advances	3	1,50,036
Liabilities			Liabilities		
To Other Current Liabilities	7	1,48,548	By Sundry Creditors	5	5,86,541
			By Salary Expense	6	67,85,672
			By Other Current Liabilities	7	1,29,980
Income			Expenses		
To Fee Received	8	23,19,833	By Salary Expenses	10	4,800
To Other Receipts	9	4,34,694	By Staff Wefare Expenses	11	47,535
			By Education Expenses	12	4,19,033
			By Establishment Expenses	13	3,32,902
			By Finance Charges	14	4,331
			By Student Welfare Expenses	15	8,225
			By Communication Expenses	16	4,426
To Branch/ Division	17	14,91,210	By Branch/ Division	17	31,90,869
			By Closing Balance (Cash And Bank Balance)	1	19,85,149
Total		1,36,53,899	Total		1,36,53,899

Subject to our separate report of even date

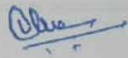
For Ketan H. Shah & Associates
Chartered Accountants
F R No. 137854W

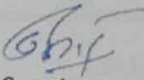
CA Kamlesh Kal
Partner
M. No. 152524

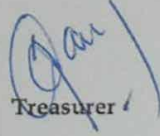
Date: 20/09/2023
Place: Pune



For Rajmata Jijau Shikshan Prasarak Mandal


Chairman


Secretary


Treasurer

Rajmata Jijau Shikshan Prasarak Mandal's
Institute Of Computer Management & Research
Dudulgaon - 412105

Schedules forming part of Balance Sheet as on 31.03.2023

Schedule A: Sundry Creditors

Particulars	Rs.
Payable to Creditors	14,473
Total	14,473

Schedule B: Provisions

Particulars	Rs.
Salary Payable	14,41,798
Provident Fund Payable	20,108
Total	14,61,906

Schedule C: Other Current Liabilities

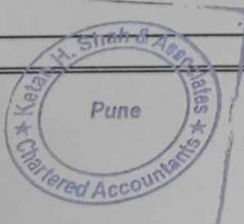
Particulars	Rs.
TDS Payable	76,921
Profession Tax Payable	1,800
Scholarship Payable	4,35,852
Advance Fee Payable	1,28,744
Student Deposit	11,97,153
Exam Expenses Payable	1,95,353
Remuneration Payable to Staff	3,650
Eligibility Fees Payable	4,350
Payable to Samajkalyan	15,72,693
Total	36,16,516

Schedule E: Loans & Advances

Particulars	Rs.
Advance to Staff	1,38,248
Total	1,38,248

Schedule F: Other Current Assets

Particulars	Rs.
Fee Receivable	49,20,543
Receivable from Samajkalyan	35,39,782
Total	84,60,324



Rajmata Jijau Shikshan Prasarak Mandal's
Institute Of Computer Management & Research
Dudulgaon - 412105

Schedules Forming part of Income & Expenditure Account for the period ended on 31.03.2023

Schedule 1: Fees Received

Particulars	Rs.
Fees Received	89,05,776
Total	89,05,776

Schedule 2: Other Receipts

Particulars	Rs.
Exam Fee	12,185
LC/TC/BC Fee	2,440
Other Fee	4,04,791
Other Income	15,954
Total	4,35,370

Schedule 3: Salary Expenses

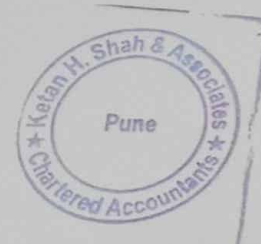
Particulars	Rs.
Salary Expenses	81,12,430
PF Employer Contribution	1,22,911
Total	82,35,341

Schedule 4: Staff Welfare Expenses

Particulars	Rs.
PF Admin Charges	-
Uniform Expenses	-
Total	-

Schedule 5: Communication Expenses

Particulars	Rs.
Telephone & Internet Expenses	88,994
Total	88,994



Schedules Forming part of Income & Expenditure Account for the period ended on 31.03.2023

Schedule 6: Education Expenses

Particulars	Rs.
Affiliation Fees	84,885
Eligibility Expenses	39,730
Admission Charges	1,77,000
Guest Lecture Expenses	800
Journals & Magazines	24,615
University Share	35,763
FRA Processing Fees	44,632
Exam Expenses	11,608
Total	4,19,033

Schedule 7: Establishment Expenses

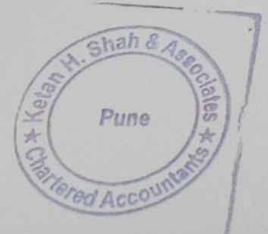
Particulars	Rs.
Advertisement Expenses	29,400
Infrastructure Maintenance Expenses	6,60,000
Canteen Expenses	14,701
Committee Expenses	33,457
Electricity Expenses	1,27,440
Guest Expenses	5,896
Notary & Stamp Expenses	1,240
Insurance Expenses	8,779
Municipal Taxes	1,31,468
Housekeeping Expenses	96,995
Repair & Maintenance Expenses	1,51,178
Travelling Expenses	62,475
Printing & Stationery Expenses	1,50,394
Interest on Government Dues	-
Total	14,73,423

Schedule 8: Professional Fees

Particulars	Rs.
Audit Fees	36,000
Professional Fees	-
Total	36,000

Schedule 9: Finance Charges

Particulars	Rs.
Bank Charges	4,331
Total	4,331

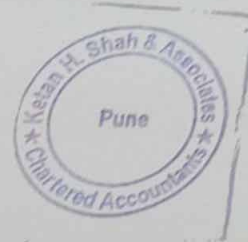


Rajmata Jijau Shikshan Prasarak Mandal's
Institute Of Computer Management & Research
Dudulgaon - 412105

Schedules Forming part of Income & Expenditure Account for the period ended on 31.03.2023

Schedule 10: Student Welfare Expenses

Particulars	Rs.
Programme Expenses	76,093
Total	76,093



Rajmata Jijau Shikshan Prasarak Mandal's
Institute Of Computer Management & Research
Dudulgaon - 412105

Schedules forming part of Receipt & Payment Account for the period ended on 31.03.2023

Schedule 1: Cash And Bank Balances		
Particulars	Opening Bal Rs.	Closing Bal Rs.
Balance with Banks	13,35,294	19,06,758
Cash in Hand	5,433	78,391
Total	13,40,727	19,85,149

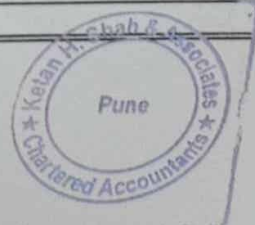
Schedule 2: Fixed Assets		
Particulars	Receipt Rs.	Payment Rs.
Library Books	-	4,400
Total	-	4,400

Schedule 3: Loans And Advances		
Particulars	Receipt Rs.	Payment Rs.
Advance to Staff	-	1,50,036
Total	-	1,50,036

Schedule 4: Other Current Assets		
Particulars	Receipt Rs.	Payment Rs.
Fee Receivable	27,89,174	40,931
Fees Receivable from Samajkalyan	52,21,106	50,462
Total	80,10,280	91,393

Schedule 5: Sundry Creditors		
Particulars	Receipt Rs.	Payment Rs.
Payable to Creditors	90	5,86,631
Total	90	5,86,631

Schedule 6: Salary Expense		
Particulars	Receipt Rs.	Payment Rs.
Salary Expense	-	67,85,672
Total	-	67,85,672



Rajmata Jijau Shikshan Prasarak Mandal's
 Institute Of Computer Management & Research
 Dudulgaon - 412105

Schedules forming part of Receipt & Payment Account for the period ended on 31.03.2023

Schedule 7: Other Current Liabilities

Particulars	Receipt Rs.	Payment Rs.
Advance Fee Payable	30,130	81,000
Exam Exp Payable	1,18,418	30,980
Student Deposite	-	18,000
Remuneration Payable to Staff	-	-
Total	1,48,548	1,29,980

Schedule 8: Fee Received

Particulars	Receipt Rs.	Payment Rs.
Fees Received	23,47,833	28,000
Total	23,47,833	28,000

Schedule 9 : Other Receipts

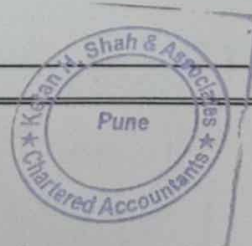
Particulars	Receipt Rs.	Payment Rs.
LC/TC/BC	2,440	-
Other Fee	4,04,791	-
Exam Fee Received	5,41,740	5,29,555
Other Income	23,008	7,730
Total	9,71,979	5,37,285

Schedule 10 : Salary Expenses

Particulars	Receipt Rs.	Payment Rs.
Salary Expenses	-	4,800
Total	-	4,800

Schedule 11: Staff Welfare Expenses

Particulars	Receipt Rs.	Payment Rs.
Uniform Expenses	-	-
Gathering Expenses	-	11,094
Insurance for Student	-	11,232
Seminar & Workshop Exp	-	25,209
Total	-	47,535



Schedules forming part of Receipt & Payment Account for the period ended on 31.03.2023

Schedule 12: Education Expenses

Particulars	Receipt Rs.	Payment Rs.
Guest Lecture Exp	-	800
Affiliation Fee	-	84,885
University Share	-	35,763
FRA Process Charges	-	44,632
Accrediation Fees	-	1,77,000
Eligibility Expenses	-	39,730
Exam Expenses	-	11,608
Journals & Magazines	-	24,615
Total	-	4,19,033

Schedule 13 : Establishment Expenses

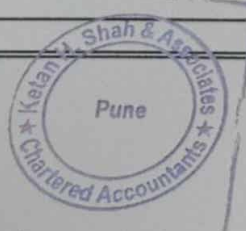
Particulars	Receipt Rs.	Payment Rs.
Canteen Exp	-	14,701
Committee Expenses	-	29,457
Electricity Expenses	-	1,27,440
Housekeeping Expenses	-	18,469
Guest expenses	-	5,896
Printing & Stationary	-	27,636
Stamp & Notary	-	1,240
Repair & Maintenance	-	42,583
Travelling Expenses	-	61,515
Municipal Taxes	-	1,149
Office Expenses	-	2,816
Total	-	3,32,902

Schedule 14 : Finance Charges

Particulars	Receipt Rs.	Payment Rs.
Bank Charges	59	4,390
Total	59	4,390

Schedule 15 : Student Welfare Expenses

Particulars	Receipt Rs.	Payment Rs.
Programme Expenses	-	8,225
Total	-	8,225



Rajmata Jijau Shikshan Prasarak Mandal's
Institute Of Computer Management & Research
Dudulgaon - 412105

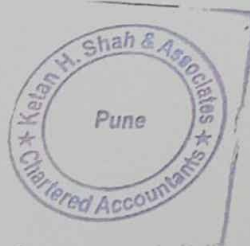
Schedules forming part of Receipt & Payment Account for the period ended on 31.03.2023

Schedule 16: Communication Expenses

Particulars	Receipt Rs.	Payment Rs.
Telephone & Internet Expenses	-	4,426
Total	-	4,426

Schedule 17 : Branch / Division

Particulars	Receipt Rs.	Payment Rs.
Rjspm COP	16,210	-
Rjspm DBIS	-	60,000
Rjspm DBJC	-	31,000
Rjspm Trust	14,50,000	30,18,869
Rjspm IOP	15,000	-
Rjspm School of Nursing	10,000	81,000
Total	14,91,210	31,90,869



Schedules forming part of Balance Sheet as on 31.03.2023

Schedule D :- Depreciation

Sr. No.	Particulars	Opening Balance as on 01.04.2022	Additions		Deletions/ Transfer	Total	Rate of Depreciat ion	Amount of Depreciation	Net Balance as on 31.03.2023
			Before 30.09.2022	After 30.09.2022					
1	Building Development Expenses	10,54,926	-	-	-	10,54,926	10%	1,05,493	9,49,433
2	Furniture & Fixture	6,08,024	17,000	63,000	-	6,88,024	10%	65,653	6,22,371
3	Equipments	8,61,080	-	-	-	8,61,080	15%	1,29,162	7,31,918
4	Library Books	2,05,700	33,443	3,882	-	2,43,025	15%	36,163	2,06,862
5	Computers & Softwares	51,802	7,26,000	96,867	-	8,74,669	40%	3,30,495	5,44,174
	Total	27,81,532	7,76,443	1,63,749	-	37,21,724		6,66,966	30,54,758

